

# NEWS

## House Appropriations Committee

**Chairman C.W. Bill Young (R-FL)**

Website address: [www.house.gov/appropriations](http://www.house.gov/appropriations)

FOR IMMEDIATE RELEASE:

June 2, 2004

### *Highlights of the Iraq War Budget Amendment*

On May 12, 2004, the President submitted a budget amendment for the Department of Defense, requesting \$25 billion for the Iraq Freedom Fund Contingent Emergency Reserve. The Subcommittee recommends a total of \$25 billion provided within 22 appropriations accounts, with funding by category as follows:

▪ Military Personnel --	\$3,932,000,000
▪ Operation and Maintenance --	\$14,335,400,000
▪ Procurement --	\$2,199,600,000
▪ Iraq Freedom Fund --	\$2,978,000,000
▪ Defense Working Capital Funds --	\$1,250,000,000
▪ Defense Health Program --	\$305,000,000

As was similarly done in the November 2004 War Supplemental (Public Law 108-106), the bill would contain transfer authority permitting up to \$2 billion of these amounts to be reprogrammed amongst activities following approval by the congressional defense committees. The funds will be available after enactment of the bill.

**Accountability**—The bill contains numerous reporting requirements including a new requirement for a comprehensive biannual report to Congress that provides a detailed and specific accounting of the expenditure of taxpayer funds in Iraq and Afghanistan. Funds are subject to normal, prior approval reprogramming procedures in order to transfer funding between different appropriations accounts.

**Treatment of Prisoners:** Bill requires DOD to provide a report not later than February 1st, 2005 on the treatment of prisoners in DOD custody. The report is required to address the military structure for handling prisoners and managing prisons; the proper roles and separation of duties of military police, intelligence gathering officials, and civilian contractors; the shortcomings discovered by Department of Defense investigations of this matter, and the corrective actions that will be employed including changes in resource allocation.

The following table summarizes, by appropriations account, the Committee's recommendations compared to the President's request.

[In thousands of dollars]

Account	Request	Recommendation
Iraq Freedom Fund:	25,000,000	2,978,000
Military Personnel:		
Military Personnel, Army.....		2,552,200
Military Personnel, Navy.....		232,200
Military Personnel, Marine Corps.....		273,200
Military Personnel, Air Force.....		874,400
Total Military Personnel.....		3,932,000
Operation and Maintenance:		
O&M, Army.....		11,698,400
O&M, Navy.....		303,000
O&M, Marine Corps.....		1,295,000
O&M, Air Force.....		744,000
O&M, Defense-Wide.....		295,000
Total Operation and Maintenance.....		14,335,400
Procurement:		
Missile Procurement, Army.....		42,800
Procurement of WTCV, Army.....		201,900
Procurement of Ammunition, Army.....		330,000
Other Procurement, Army.....		1,151,400
Aircraft Procurement, Navy.....		34,000
Procurement of Ammunition, Navy & Marine Corps.....		112,800
Procurement, Marine Corps.....		111,400
Other Procurement, Air Force.....		35,300
Procurement, Defense-Wide.....		80,000
National Guard and Reserve Equipment.....		100,000
Total Procurement.....		2,199,600
Revolving and Management Funds:		
Defense Working Capital Funds.....		1,250,000
Total Revolving and Management Funds..		1,250,000
Other Department of Defense Programs:		
Defense Health Program.....		305,000
Total Other Defense Program.....		305,000
Transfer Authority:		
Total Transfers.....	[25,000,000]	[2,000,000]
Grand Total Title IX.....	25,000,000	25,000,000
Numbers in brackets do not add; represent transfer authority		

## MILITARY PERSONNEL

- A total of \$3,932,000,000 is provided for the active duty military personnel accounts.
  - \$3,118,500,000 is for first quarter incremental wartime costs of pays and allowances for deployed active duty and Reserve personnel.
  - \$683,000,000 is for costs of the Services exceeding their mandated active duty end strength levels.
  - \$130,500,000 is for Family Separation Allowance and Imminent Danger Pay.

[In thousands of dollars]

	Recommendation
Military Personnel, Army	
First quarter of incremental wartime costs .....	2,200,000
Army active duty overstrength.....	162,000
Increased active duty end strength.....	150,000
Extension of Imminent Danger Pay .....	4,900
Extension of Family Separation Pay.....	35,300
Military Personnel, Navy	
First quarter of incremental wartime costs.....	204,000
Extension of Imminent Danger Pay .....	700
Extension of Family Separation Pay.....	27,500
Military Personnel, Marine Corps	
First quarter of incremental wartime costs.....	207,500
Marine Corps overstrength and increased active duty end strength.....	50,000
Extension of Imminent Danger Pay .....	2,400
Extension of Family Separation Pay .....	13,300
Military Personnel, Air Force	
First quarter of incremental wartime costs.....	507,000
Air Force active duty overstrength.....	321,000
Extension of Imminent Danger Pay .....	16,500
Extension of Family Separation Pay.....	29,900



## OPERATION AND MAINTENANCE

- A total of \$14,335,000,000 is recommended for operation and maintenance accounts.
- \$13,095,000,000 is provided for incremental operations and support costs of the war, critical field and depot maintenance, training, and base operations support.
  - This amount also includes funds necessary to support Army brigade restructuring (modularity) and transformation in the early months of fiscal year 2005.
- Remaining \$1,240,000,000 is for individual soldier equipment, including force protection items – such as \$538,000,000 for individual body armor.

[In thousands of dollars]	
	Recommendation
Operation and Maintenance, Army:	
Incremental Wartime Operating Costs	9,789,750
Depot Maintenance	220,000
Rapid Fielding Initiative	610,000
Interceptor Body Armor with Deltoid Auxiliary Protecti	334,600
Modularity HMMWV Recap	56,050
Reset (Delayed Desert Damage 10/20)	688,000
Total Operation and Maintenance, Army	11,698,400
Operation and Maintenance, Navy	
Incremental Wartime Operating Costs	161,000
Depot maintenance	76,000
Depot maintenance Aircraft	66,000
Total Operation and Maintenance, Navy	303,000
Operation and Maintenance, Marine Corps	
Incremental Wartime Operating Costs	1,212,000
Depot Maintenance	43,000
Initial Issue Incl. Body Armor	40,000
Total Operation and Maintenance, Marine Corps	1,295,000
Operation and Maintenance, Air Force	
Incremental Wartime Operating Costs	600,000
Interceptor Body Armor	144,000
Total Operation and Maintenance, Air Force	744,000
Operation and Maintenance, Defense-Wide	
Incremental Wartime Operating Costs	226,000
SOCOM Body Armor	19,000
DISA	50,000
Total Operation and Maintenance, Defense-Wide	295,000
Total Operation and Maintenance	14,335,400

## **PROCUREMENT**

- \$2,199,600,000 is provided for various procurement appropriations.
  - Over \$900 million is provided for soldier force protection items -- this includes \$873 million in additional up-armoring and ballistic protection for vehicles and \$69 million for aircraft survivability items.
  - Over \$300 million is for ammunition and over \$320 million is for small arms and other miscellaneous combat equipment.
  - National Guard/Reserve forces will receive \$100 million for combat gear and support equipment, and Special Operations Forces \$80 million.
  - Also, over \$300 million is for additional equipment to equip the restructured Army brigades being stood up in 2004-2005.
  - Details of the procurement appropriations are found in the chart above

[In thousands of dollars]

	Recommendation
Missile Procurement, Army	
Javelin, Modularity	42,800
Total Missile Procurement, Army	42,800
Procurement of Weapons and Tracked Combat Vehicles, Army	
XM-8 Assault Weapon, Modularity	25,900
Rapid Fielding Initiative	166,600
Weapons and Tracked Vehicles Procurement, Modularity	9,400
Total Procurement of WTCV, Army	201,900
Procurement of Ammunition, Army	
Small Arms Ammunition, Modularity	315,000
Flares, Aircraft Survivability	15,000
Total Ammunition Procurement, Army	330,000
Other Procurement, Army	
M1114 Up-Armor HMMWV, Force Protection	639,000
Vehicle Bolt-on Armor and Emerging Requirements	132,400
Rapid Fielding Initiative	130,800
Other Procurement, Modularity	249,200
Total Other Procurement, Army	1,151,400
Aircraft Procurement, Navy	
Aircraft Survivability Equipment	34,000
Total Aircraft Procurement, Navy	34,000
Procurement of Ammunition Navy and Marine Corps	
Unfunded Requirements	102,800
Flares, Aircraft Survivability	10,000
Total Procurement of Ammunition Navy and Marine Corps	112,800
Procurement, Marine Corps	
Unfunded Requirements	45,400
Bolt-on Armor Kits	66,000
Total Procurement, Marine Corps	111,400
Other Procurement, Air Force	
Up-Armored HMMWV	35,300
Total Other Procurement, Air Force	35,300
Procurement, Defense-wide	
SOCOM Unfunded Requirements	80,000
Total Procurement, Defense-Wide	80,000
National Guard and Reserve Equipment	
Equipment for Deployment to OIF/OEF	100,000
Total for National Guard and Reserve Equipment	100,000
Total Procurement	2,199,600

## **IRAQ FREEDOM FUND**

- \$2,978,000,000 is recommended for the Iraq Freedom Fund.
  - \$1,978,000,000 is for classified programs.
  - The remaining \$1,000,000,000 is available for the Secretary of Defense to transfer to other accounts as needed.
    - 5 day prior notice to Congress is required prior to any transfer, similar to authority in Public Law 108-106.
    - These funds will provide flexibility to meet force protection needs (e.g. jammers and other quick reaction programs) and operational costs.

## **DEFENSE WORKING CAPITAL FUNDS**

- \$1,250,000,000 is provided for the Defense Working Capital Funds. This increase is recommended due to more recent estimates of fuel price increases.

## **DEFENSE HEALTH PROGRAM**

- \$305,000,000 is provided for the Defense Health Program.
  - These funds will cover additional costs incurred by the military medical system, including costs associated with improving medical readiness for Ready Reserve members, and TRICARE eligibility for mobilized members of the Reserve Component and their families, during pre-mobilization and the transition back to Reserve Component status.